

2023 BUDGET SUMMARY

Amount to be raised by real property taxes \$ 1,909,683

(to be used when fire district is in more than one town)

I certify that the Estimates were approved by the Board of Fire Commissioners on Sept. 13, 2022

Heidi Spr
Fire District Secretary

2021 vs 2022 Budget Appropriations

	2022 Budget	Preliminary 2023 Budget	Notes
A3410.1 Total Personnel	219,805	413,548	
A3410.2 Equipment	107,000	110,000	
A3410.4 Contractual Expenditures	462,250	489,700	
A1930.4 Judgments and Claims			
Retirement		55,500	
A9025.8 Local Pension Fund (LOSAP)	48,000	48,000	
A9030.8 Social Security	15,000	20,000	
A9040.8 VFBL and Workers' Compensation	70,000	65,000	
A9045.8 Life Insurance	20,000	20,000	
A9050.8 Unemployment Insurance	1,500	2,000	
A9060.8 Hosp/Med Insurance (employee)	35,000	44,412	
A9710.6 Bond Redemption	113,000	110,000	
A97 __.6 Note Redemption			
A9710.7 Bond Interest	19,903	17,023	
A97 __.7 Note Interest			
A9901.9 Transfer to Reserve Fund	362,097	515,000	
A9950.9 Transfer to Capital Fund			
Totals	1,473,555	1,910,183	

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2023 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2022

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>905,000</u>