

BELGIUM COLD SPRINGS FIRE DISTRICT  
PUBLIC HEARING  
PROPOSED 2023 BUDGET  
OCTOBER 17, 2022 6:00 P.M.

The Public Hearing was called to order by Chairperson K. Thompson at 6:06 P.M. on October 17, 2022 at Belgium Cold Springs Fire Station #1. K. Thompson gave the floor to J. Patterson to begin the Public Hearing.

Present: J. Patterson, K. Thompson, M. Malone, M. Chura, A. Speach, W. Dwyer

Notice of this meeting was published in the Post Standard, on the Town of Lysander website and on BCSFD website.

The sign in sheet is attached.

K. Thompson, Finance Chairperson for the Board of Fire Commissioners presented the basic outline of the proposed 2023 Budget, utilizing an outline of the key categories. The proposed budget of \$1,909,683 will require an override of the 2% tax cap.

Floor open to public comments. There were none.

Floor open to comments from the board. There were none.

There were no further public comments or questions from the Board of Fire Commissioners or the public. M. Chura made the motion to close the public hearing at 6:21 P.M. and M. Malone seconded the motion. Motion carried and the public hearing was adjourned.

Respectfully submitted,

Amy Speach, Secretary

Attach: Sign in Sheet  
2023 Preliminary Budget

BELGIUM COLD SPRINGS FIRE DISTRICT

2023 BUDGET SUMMARY

Total Appropriations \$ 1,910,183

Less:

Estimated Revenues \$ 500.00

Estimated Prior Years Unexpended \$ \_\_\_\_\_

Balance \$ \_\_\_\_\_

Amount to be raised by real property taxes \$ 1,909,683

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	AppORTIONED <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total AppORTIONED	\$ _____

I certify that the Estimates were approved by the  
Board of Fire Commissioners on October 17, 2022

  
Fire District Secretary

FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	Adopted Budget 2023
A3410.1 Total Personnel	\$ _____	\$ _____	<u>\$413,548</u>
A3410.2 Equipment	\$ _____	\$ _____	<u>\$110,000</u>
A3410.4 Contractual Expenditures	\$ _____	\$ _____	<u>\$489,700</u>
A1930.4 Judgments and	\$ _____	\$ _____	
A9010.8 Retirement	\$ _____	\$ _____	<u>\$55,500</u>
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	<u>\$48,000</u>
A9030.8 Social Security	\$ _____	\$ _____	<u>\$20,000</u>
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	<u>\$65,000</u>
A9045.8 Life Insurance	\$ _____	\$ _____	<u>\$20,000</u>
A9050.8 Unemployment Insurance	\$ _____	\$ _____	<u>\$2,000</u>
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	<u>\$44,412</u>
A9710.6 Bond Redemption	\$ _____	\$ _____	<u>\$110,000</u>
A97___.6 Note Redemption	\$ _____	\$ _____	
A9710.7 Bond Interest	\$ _____	\$ _____	<u>\$17,023</u>
A97___.7 Note Interest	\$ _____	\$ _____	\$ _____
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	<u>\$515,000</u>
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	\$ _____
Totals	\$ _____	\$ _____	<u>\$1,910,183</u>

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2023 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2022

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	<u>\$905,000</u>