

BELGIUM COLD SPRINGS FIRE DISTRICT
2026 PROPOSED BUDGET SUMMARY

Total Appropriations \$ 2,481,667

Less:

Estimated Revenues	<u>\$ 20,000</u>
Estimated Prior Years Unexpended Balance	<u>\$ _____</u>
	<u>\$ 2,461,667</u>

Amount to be raised by real property taxes \$ 2,461,667

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
	\$ _____

Total Apportioned	\$ _____

I certify that the Estimates were approved by the Board of Fire Commissioners on 9/15/2025

Amy Spence
Fire District Secretary

FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	2026 Proposed Budget
A3410.1 Total Personnel	\$ _____	\$ _____	<u>953,954</u>
A3410.2 Equipment	\$ _____	\$ _____	<u>210,500</u>
A3410.4 Contractual Expenditures	\$ _____	\$ _____	<u>508,600</u>
A1930.4 Judgments and	\$ _____	\$ _____	
A9010.8 Retirement	\$ _____	\$ _____	<u>160,000</u>
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	<u>40,000</u>
A9030.8 Social Security	\$ _____	\$ _____	<u>56,000</u>
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	<u>80,000</u>
A9045.8 Life Insurance	\$ _____	\$ _____	<u>15,000</u>
A9050.8 Unemployment Insurance	\$ _____	\$ _____	<u>2,000</u>
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	<u>14,000</u>
A9710.6 Bond Redemption	\$ _____	\$ _____	<u>75,000</u>
A97__ .6 Note Redemption	\$ _____	\$ _____	
A9710.7 Bond Interest	\$ _____	\$ _____	<u>8338</u>
A97__ .7 Note Interest	\$ _____	\$ _____	
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	<u>358,275</u>
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	
Totals	\$ _____	\$ _____	<u>2,481,667</u>

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2026 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2025

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>475,000</u>